

# Amber Township Special Meeting Agenda

## ANNUAL BUDGET

March 28, 2022

Amber Town Hall 5:30 p.m.

- A. Call to order
- B. Roll call
- C. Agenda approval
- D. Budget discussion
- E. Salary resolutions
- F. Public/Guest Comments
- G. Adjourn

Amber Township Board Meeting  
Amber Town Hall  
Special Session, Annual Budget  
March 28, 2022

CALL TO ORDER: 5:32 p.m.

ROLL CALL: Present- J. Gallie, T. Rohde, T. Alway, R. Alway, C. Anderson  
Absent-None.

APPROVAL OF AGENDA: Motion to approve with right of chair to alter as  
necessary, as amended, Move- J. Gallie/Support-T. Alway, Ayes- 5/Nays-0

BUDGET discussion for the 2022-2023 proposed budget.

Annual Budget for 2022-2023 fiscal year approved at \$1,042,075: Move-T.  
Alway/Support-R. Alway, Ayes-5/Nays-0.

PUBLIC COMMENTS: None

ADJOURN: 6:24 p.m.

Submitted by,



Theresa Rohde, Amber Township Clerk

Drafted March 29, 2022, TBA 4/25/22

Approved

# Amber Township 2022-2023 Projected Budget

11:20 AM

03/29/22

Annual Basis

April 2022 through March 2023

Apr '22 - Mar 23

Income	0.00
Void	8,000.00
1000412 · Del. Real Property	500.00
1000417 · Del. Personal Property	960.00
1000423 · Trailer Tax for Township	240.00
1000429 · Misc. Taxes	500.00
1000445 · Penalty/Interest Taxes	37,000.00
1000447 · Property Tax Administration Fee	2,275.00
1000448 · School Tax Coll. Fee	250,000.00
1000574 · State Shared Revenue	4,000.00
1000575 · Metro Act	500.00
1000607 · Land Div. Act	600.00
1000642 · Cemetery lot sales	0.00
1000643 · Cemetery Burial Receipts	750.00
1000664 · Interest income	2,250.00
1000668 · Town Hall Rental	500.00
1000676 · ARPA money	636,000.00
1001000 · Estimated Beg. Fund balance	98,000.00
7030403 · 703-000-403 property tax	0.00
	1,042,075.00
<b>Total Income</b>	
Expense	
101 · Township Board Total	0.00
1101702 · Township board wages	0.00
1101705 · Township Pension Plan	0.00
1101727 · Township board supplies	0.00
1101900 · Advertising	0.00
1101956 · Township board miscellaneous	0.00
1101961 · Township Dues	0.00
1101962 · Township Donations	0.00
1101963 · Fees, charges	0.00
101 · Township Board Total - Other	25,000.00
	25,000.00
<b>Total 101 · Township Board Total</b>	
103 · Land D/A Expense	500.00
171 · Supervisor Total	0.00
1171702 · Supervisor wages	0.00
1171727 · Supervisor supplies	0.00
1171730 · Supervisor 3 month home office	0.00
171 · Supervisor Total - Other	21,500.00
	21,500.00
<b>Total 171 · Supervisor Total</b>	
1861 · Payroll Tax	0.00
1861715 · Social Security Tax	0.00
	0.00
<b>Total 1861 · Payroll Tax</b>	
215 · Clerk Total	0.00
1215702 · Clerk wages	0.00
1215704 · Deputy Clerk Wages	0.00
1215727 · Clerk office supplies	0.00
1215728 · Postage	0.00
1215729 · Clerk-office equipment	0.00
1215730 · Clerk 3 month home office exp	0.00
1231596 · Dues	0.00
215 · Clerk Total - Other	33,000.00
	33,000.00
<b>Total 215 · Clerk Total</b>	
247 · Board of Review Total	0.00
1247702 · Board of Review Wages	0.00
1247956 · Board of review miscellaneous	1,500.00
247 · Board of Review Total - Other	0.00
	1,500.00
<b>Total 247 · Board of Review Total</b>	

# Amber Township Profit & Loss Budget Overview

April 2022 through March 2023

	Apr '22 - Mar 23
253 · Treasurer total	
1253702 · Treasurer wages	0.00
1253704 · Deputy Treasurer Wages	0.00
1253727 · Treasurer supplies	0.00
1253800 · Other services and charges	0.00
1253801 · Tax system annual fee	0.00
1253802 · Assessing system annual service	0.00
1255730 · Treasurer 3 month home office	0.00
253 · Treasurer total - Other	30,000.00
Total 253 · Treasurer total	30,000.00
257 · Assessor Total	
1257702 · Assessor wages	0.00
1257956 · Assessor office supplies	0.00
257 · Assessor Total - Other	27,000.00
Total 257 · Assessor Total	27,000.00
262 · Elections Total	
1262702 · Election Wages	0.00
1262726 · Election equipment	0.00
1262727 · Election supplies	0.00
1262728 · PPE supplies	0.00
1262729 · Election postage	0.00
1262956 · Election inspector supplies	0.00
1262958 · Election Inspectors Meals	0.00
262 · Elections Total - Other	14,000.00
Total 262 · Elections Total	14,000.00
265 · Township hall total	
1265702 · Janitor wages	0.00
1265800 · Building rent	0.00
1265801 · Website	0.00
1265802 · Ground maintainance	0.00
1265803 · EPS Alarm System	0.00
1265804 · Snow removal	0.00
1265805 · Annual Insurance	0.00
1265880 · Community promotion	0.00
1265919 · Phone/internet & fax at hall	0.00
1265920 · Consumers Energy-Hall electric	0.00
1265921 · Hall Office	0.00
1265922 · Great Lakes ener.- st. Its	0.00
1265923 · Consumers-st. Its	0.00
1265924 · DTE-hall gas	0.00
1265950 · Building improvement	380,000.00
1265956 · Township hall maintainance	0.00
265 · Township hall total - Other	30,000.00
Total 265 · Township hall total	410,000.00
336 · Fire Total	
1336801 · Fire protection/hydrants	0.00
336 · Fire Total - Other	2,000.00
Total 336 · Fire Total	2,000.00
446 · Roads total	
1446800 · Roadwork expense	244,000.00
1446801 · Roads Ext.	160,000.00
Total 446 · Roads total	404,000.00
536 · Water & Sewer	15,000.00

**Amber Township**  
**Profit & Loss Budget Overview**  
April 2022 through March 2023

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	<u>Apr '22 - Mar 23</u>
567 · Cemetery total	
1576702 · Cemetery-Rickey maintenance	0.00
1576704 · Cemetery- Towns Maint.	0.00
1576727 · Cemetery supplies	0.00
567 · Cemetery total - Other	<u>15,000.00</u>
 Total 567 · Cemetery total	 15,000.00
 66900 · Reconciliation Discrepancies	 0.00
701 · Planning Commission	5,000.00
 751 · Culture & Recreation Total	 18,575.00
 890 · Contingency	 <u>20,000.00</u>
 Total Expense	 <u>1,042,075.00</u>
 Net Income	 <u><u>0.00</u></u>